

# CAmagazine

## 2009 Corporate Performance Management / Business Intelligence Survey

| Question - Highlighted questions indicate a difference from the previous year: | Board Management Intelligence Toolkit                | Centage Budget Maestro                                   | Centage Planning Maestro                                 | Clarity 6  | DynacTools   |
|--|--|--|--|--|--|
| Additions  |  |  |  |  |  |
| Changes  |  |  |  |  |  |
| <b>Product</b>   |  |  |  |  |  |
| Product  | Board Management Intelligence Toolkit                | Budget Maestro   | Planning Maestro   | Clarity 6  | DynacTools   |
| Vendor   | Board International                                  | Centage Corporation                                      | Centage Corporation                                      | Clarity Systems  | Dynac Inc.   |
| Version  | 7  | v5.9   | v.2.1  | 6.5  | 1.5  |
| Release date (mmm-yy)  | Apr-09   |  |  | May-09   | Jun-05   |
| <b>Contact</b>   |  |  |  |  |  |
| Name   | Ron Love   | Andrew McDonnell   | Andrew McDonnell   | Dave Paolini   | Gary MacFarlane  |
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| E-mail   | <a href="mailto:rlove@cpmes.com">rlove@cpmes.com</a> | <a href="mailto:sales@centage.com">sales@centage.com</a> | <a href="mailto:sales@centage.com">sales@centage.com</a> | <a href="mailto:dpaolini@claritysystems.com">dpaolini@claritysystems.com</a> | <a href="mailto:info@dynactools.ca">info@dynactools.ca</a> |
| Website  | <a href="http://www.board.com">www.board.com</a>     | <a href="http://www.centage.com">www.centage.com</a>     | <a href="http://www.centage.com">www.centage.com</a>     | <a href="http://www.claritysystems.com">www.claritysystems.com</a>           | <a href="http://www.dynactools.ca">www.dynactools.ca</a>   |
| <b>Cost</b> (Canadian dollars)   |  |  |  |  |  |
| Licence based  |  |  |  |  |  |
| Average cost per user  | \$750  | \$1,999  | \$1,417  |  | \$2,500  |
| Average no. of users   | 30   | 5  | 30   |  | 10   |
| Average cost   | \$22,500   | \$9,995  | \$42,510   |  | \$25,000   |
| Ratio - average implementation cost/licence cost                               | 1.00   | 0.25   | 0.25   |  | 1.00   |
| Average implementation cost  | \$22,500   | \$2,499  | \$10,628   |  | \$25,000   |
| Total licence based  | <b>\$45,000</b>                                      | <b>\$12,494</b>  | <b>\$53,138</b>  |  | <b>\$50,000</b>  |
| Annual Maintenance %   | 20%  | 20%  | 20%  |  | 20%  |
| Annual Maintenance Dollars   | \$4,500  | \$1,999  | \$8,502  |  | \$5,000  |
| Support included in maintenance fee  | Yes  | Yes  | Yes  |  | Partly   |
| SaaS (Software as a Service) based   |  |  |  |  |  |

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| Additions  |                                       |                        |                          |             |               |
| Changes  |                                       |                        |                          |             |               |
| <b>Product</b>   |                                       |                        |                          |             |               |
| Average annual fee / user  |                                       | \$999                  | \$899                    |             |               |
| Average no. of users   |                                       | 5                      | 30                       |             |               |
| Average annual fees  |                                       | \$4,995                | \$26,975                 |             |               |
| Average implementation costs / average fees - year one                         |                                       | 0.25                   | 0.25                     |             |               |
| Average implementation costs   |                                       | \$1,249                | \$6,743                  |             |               |
| Total SaaS based - 1st Year  |                                       | <b>\$6,244</b>         | <b>\$33,718</b>          |             |               |
| Support included in SaaS fee   |                                       | Yes                    | Yes                      |             |               |
| <b>Applications</b>  |                                       |                        |                          |             |               |
| Business intelligence  | Yes                                   | Yes                    | Yes                      | Yes         | Third Party   |
| Strategic planning   | Yes                                   | Yes                    | Yes                      | Yes         | Yes           |
| Budgeting and Forecasting  | Yes                                   | Yes                    | Yes                      | Yes         | Yes           |
| Consolidation  | Yes                                   | Yes                    | Yes                      | Yes         | Yes           |
| Financial Reporting  | Yes                                   | Yes                    | Yes                      | Yes         | Yes           |
| Scorecarding   | Yes                                   | Yes                    | Yes                      | Yes         | Yes           |
| Dashboard  | Yes                                   | Yes                    | Yes                      | Yes         | Yes           |
| <b>Profile</b>   |                                       |                        |                          |             |               |
| World head office  | Lugano, Switzerland                   | Natick, MA             | Natick, MA               | Toronto, ON | Kitchener, ON |
| Canadian head office   | Toronto - Business Partner            |                        |                          | Toronto, ON | Kitchener, ON |
| No. of customers - worldwide - all products                                    | 2,100                                 | 1,600                  | 1,600                    |             |               |
| No. of customers - worldwide - this product                                    | 2,100                                 | Private                | Private                  |             | 200+          |
| No. of customers - Canada - all products                                       | 25                                    | Private                | Private                  |             |               |
| No. of customers - Canada - this product                                       | 25                                    | Private                | Private                  |             | 175           |
| Revenue 2008 - CAD - all products (est.)                                       | \$27M                                 | Private                | Private                  |             |               |
| Revenue 2008 - CAD - this product (est.)                                       | \$27M                                 | Private                | Private                  |             |               |
| Revenue 2007 - CAD - all products  | \$23.5M                               | Private                | Private                  |             |               |

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| Additions  |                                       |                        |                          |           |  |
| Changes  |                                       |                        |                          |           |  |
| <b>Product</b>   |                                       |                        |                          |           |  |
| Revenue 2007 - CAD - this product  | \$23.5M                               | Private                | Private                  |           |  |
| <b>Target market</b>   |                                       |                        |                          |           |  |
| Average revenue/customer (CAD)   | >\$200M                               | \$10M-\$49M            | \$50M-\$200M             | >\$200M   | \$50M-\$200M   |
| Average no. of employees/customer  | >500                                  | 10-49                  | 100-499                  | >500      | 100-499  |
| Industry classification based on The North American Industry Classification System (NAICS) - see <a href="http://www.naics.com/info.htm#Structure">http://www.naics.com/info.htm#Structure</a> for more about NAICS (approximate % of implementations) |                                       |                        |                          |           | DynacTools is applicable to all industry classifications |
| 11 Agriculture, forestry, fishing and hunting  | 2%                                    | 1%                     | 1%                       | Yes       |  |
| 21 Mining, Quarrying, and Oil and Gas Extraction   | 3%                                    | 1%                     | 1%                       | Yes       |  |
| 22 Utilities   | 3%                                    | 5%                     | 5%                       | Yes       | 10%  |
| 23 Construction  | 5%                                    | 5%                     | 5%                       | Yes       |  |
| 31-33 Manufacturing  | 15%                                   | 20%                    | 20%                      | Yes       | 60%  |
| 42 Wholesale trade   | 5%                                    | 5%                     | 5%                       | Yes       | 10%  |
| 44-45 Retail trade   | 10%                                   | 5%                     | 5%                       | Yes       |  |
| 48-49 Transportation and warehousing   | 10%                                   | 5%                     | 5%                       | Yes       | 10%  |
| 51 Information and Cultural Industries   | 5%                                    | 5%                     | 5%                       | Yes       |  |
| 52 Finance and insurance   | 8%                                    | 5%                     | 5%                       | Yes       |  |
| 53 Real estate and rental and leasing  | 2%                                    | 5%                     | 5%                       | Yes       |  |
| 54 Professional, scientific, and technical services  | 8%                                    | 5%                     | 5%                       | Yes       |  |
| 55 Management of companies and enterprises   | 5%                                    | 5%                     | 5%                       | Yes       | 10%  |
| 56 Administrative and support and waste management and remediation services  | 1%                                    | 5%                     | 5%                       | Yes       |  |
| 61 Education services  | 2%                                    | 5%                     | 5%                       | Yes       |  |
| 62 Health care and social assistance   | 1%                                    | 10%                    | 10%                      | Yes       |  |

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| Additions  |                                       |                        |                          |           |            |
| Changes  |                                       |                        |                          |           |            |
| <b>Product</b>   |                                       |                        |                          |           |            |
| 71 Arts, entertainment and recreation  | 2%                                    | 1%                     | 1%                       | Yes       |            |
| 72 Accommodation and food services   | 2%                                    | 1%                     | 1%                       | Yes       |            |
| 81 Other services (except public administration)                               | 1%                                    | 5%                     | 5%                       | Yes       |            |
| 92 Public administration   | 10%                                   | 1%                     | 1%                       | Yes       |            |
| Total  | 100%                                  | 100%                   | 100%                     |           | 100%       |
| <b>Technology</b>  |                                       |                        |                          |           |            |
| Supported database (% of implementations)                                      |                                       |                        |                          |           |            |
| Microsoft SQL Server   | 25%                                   | Supported              | Supported                | Yes       | Supported  |
| Oracle   | 25%                                   |                        |                          | Yes       | Supported  |
| Pervasive SQL  | 1%                                    |                        |                          |           | Supported  |
| IBM DB2  | 25%                                   |                        |                          | Yes       | Supported  |
| Sybase   | 2%                                    |                        |                          |           | Supported  |
| Informix   | 2%                                    |                        |                          |           | Supported  |
| Access   | 10%                                   |                        |                          |           | Supported  |
| Btrieve  | 1%                                    |                        |                          |           | Supported  |
| Proprietary  | 4%                                    |                        |                          |           | Supported  |
| FoxPro   | 1%                                    |                        |                          |           | Supported  |
| Progress   | 1%                                    |                        |                          |           | Supported  |
| MySQL  | 1%                                    |                        |                          |           | Supported  |
| Other  | 2%                                    |                        |                          |           | Supported  |
| Total  | 100%                                  |                        |                          |           |            |
| Supported networks (% of implementations)                                      |                                       |                        |                          |           |            |
| Microsoft  | 100%                                  | 100%                   | 100%                     | Yes       | Supported  |
| Linux  |                                       |                        |                          | Yes       | Supported  |

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| Additions  |                                       |                        |                            |                            |                         |
| Changes  |                                       |                        |                            |                            |                         |
| <b>Product</b>   |                                       |                        |                            |                            |                         |
| Unix   |                                       |                        |                            | Yes                        | Supported               |
| AIX  |                                       |                        |                            | Yes                        | Supported               |
| Novell Netware   |                                       |                        |                            |                            | Supported               |
| IBM AS/400 (OS/400)  |                                       |                        |                            | Yes                        | Supported               |
| IBM S/390  |                                       |                        |                            |                            | Supported               |
| Other  |                                       |                        |                            |                            | Supported               |
| Total  | <b>100%</b>                           | <b>100%</b>            |                            |                            |                         |
| Supported clients (% of implementations)                                       |                                       |                        |                            |                            |                         |
| Web based without Citrix or Terminal Services                                  | 20%                                   | Supported              | Supported                  | Yes                        | 0%                      |
| Windows  | 80%                                   | Supported              | Supported                  | Yes                        | 100%                    |
| Mac OS (without web browser)   |                                       | Supported              | Supported                  | No                         | 0%                      |
| Other  |                                       |                        |                            |                            | 0%                      |
| Total  | <b>100%</b>                           |                        |                            |                            | <b>100%</b>             |
| Primary development tools used to build application                            | .NET (WPF & WCF)                      | Visual Studio VB       | Visual Studio C sharp .net | .NET                       | C#, Borland Delphi, VBA |
| Report writer used - which one(s)?   | included                              | no limitations         | no limitations             |                            | DynacViews              |
| Data Extract Transform Load (ETL) tools - which one(s)?                        | included                              | Third Party            | Third Party                |                            | ODBC                    |
| Cubes supported - which one(s)?  | MOLAP & ROLAP                         | Third Party            | Third Party                | Analysis Services, Essbase |                         |

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| Additions   |   |                        |                          |                             |   |
| Changes   |   |                        |                          |                             |   |
|   |   |                        |                          |                             |   |
| <b>Product</b>  |   |                        |                          |                             |   |
| Existing integration to accounting and ERP systems - which systems?               | SAP, Navision, JDE, MS Dynamics, Oracle | no limitations         | no limitations           | All leading ERP systems     | All systems from Simply Accounting to SAP and everything in between |
| Existing integration to customer relationship management systems - which systems? | Siebel, Peoplesoft, SalesLogix          | no limitations         | no limitations           | All leading CRM systems     | Custom  |
| Existing integration to payroll systems - which systems?                          | ADP, Paychex                            | no limitations         | no limitations           | All leading payroll systems | Custom  |
| Existing integration to HRMS systems - which systems?                             | Peoplesoft                              | no limitations         | no limitations           | All leading HRMS systems    | Custom  |
| Available from Application Service Provider                                       | Yes                                     | Yes                    | Yes                      |                             | No  |
| Approx. no. of implementations  |   |                        |                          |                             |   |
| 2-tier, 3-tier or n-tier architecture   | 3-Tier                                  | 2-Tier                 | 2-Tier                   | n-Tier                      | 2-Tier  |
| Metadata standard supported   | no                                      | Third Party            | Third Party              |                             |   |
| Maximum size of OLAP cube   | 10^30 combinations                      | no limitations         | no limitations           | No limit                    |   |
|   |   |                        |                          |                             |   |
| <b>Generic</b>  |   |                        |                          |                             |   |
| Dashboard   | Yes                                     | Yes                    | Yes                      | Yes                         | Yes   |

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| Additions   |                                       |                        |                          |           |             |
| Changes   |                                       |                        |                          |           |             |
| <b>Product</b>  |                                       |                        |                          |           |             |
| Role specific   | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Graphical   | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Drill down to:  |                                       | Yes                    | Yes                      |           | Yes         |
| Business Intelligence   | Yes                                   | Yes                    | Yes                      | Yes       | Third Party |
| Consolidation   | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Budgeting and forecasting   | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Scorecarding  | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Excel integration   | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Formatting intact   | Yes                                   | Yes                    | Yes                      | Yes       | No          |
| Formulas intact   | Yes                                   | No                     | Yes                      | Yes       | No          |
| French version  | Yes                                   | No                     | Yes                      | Yes       | No          |
| Screens   | Yes                                   | No                     | Yes                      | Yes       | No          |
| Reports   | Yes                                   | Yes                    | Yes                      | Yes       | No          |
| Documentation   | Yes                                   | No                     | Yes                      | Yes       | No          |
| <b>Business Intelligence</b>  |                                       |                        |                          |           |             |
| Analytic functionality  | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Bubble up exceptions  | Customization                         | No                     | Yes                      | Yes       | Yes         |
| Drill down  | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Drill through to source data  | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Ranking   | Yes                                   | No                     | Yes                      | Yes       | Yes         |
| Sorting   | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Restrict results by date range  | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Includes dashboard  | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Time trending (for example, over 12 months)   | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Pareto filtering (automatically groups the categories that amount to less than 20% of a row or column total into "other") | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Calculations  | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Counts  | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Percentage of total   | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |

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| Changes  |                                       |                        |                          |           |            |
|  |                                       |                        |                          |           |            |
| <b>Product</b>   |                                       |                        |                          |           |            |
| Allocations  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Total and Sub-total  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Create OLAP cubes  | Yes                                   | Third Party            | Third Party              | Yes       | Yes        |
| Data extraction and transformation tools                                       | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Incremental extraction   | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Impact analysis - objects impacted by change                                   | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Can schedule process to run overnight  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Formatting   |                                       |                        |                          |           |            |
| By dimension   | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| By level   | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| By cell  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Zero-row suppression   | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Conditional formatting by cell, e.g., highlight cells below threshold          | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Returns text (e.g., if value > 90, returns "excellent")                        | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Metadata   | Yes                                   | Third Party            | Third Party              | Yes       | Yes        |
| OLAP functionality   | Yes                                   | Third Party            | Third Party              | Yes       | Yes        |
| Skip missing levels - support ragged dimensions                                | Yes                                   | Third Party            | Third Party              | Yes       | Yes        |
| Write back   | Yes                                   | Third Party            | Third Party              | Yes       | Yes        |
| With audit trail   | Yes                                   | Third Party            | Third Party              | Yes       | Yes        |
| Includes charting tools  | Yes                                   | Third Party            | Third Party              | Yes       | Yes        |
| Access multiple cubes at a time  | Yes                                   | Third Party            | Third Party              | Yes       | Yes        |
| Excel client   | Yes                                   | Third Party            | Third Party              | Yes       | Yes        |
| Internet Explorer client   | Yes                                   | Third Party            | Third Party              | Yes       | Yes        |
| Netscape client  | Yes                                   | Third Party            | Third Party              | No        | Yes        |
| Firefox client   | Yes                                   | Third Party            | Third Party              | No        | Yes        |
| Geographical representation  | Third Party                           | Third Party            | Third Party              | Yes       | Yes        |
| Drag and drop  | Yes                                   | Third Party            | Third Party              | Yes       | Yes        |
| Attach notes to cube   | Yes                                   | Third Party            | Third Party              | Yes       | Yes        |

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| Changes  |                                       |                        |                          |           |            |
| <b>Product</b>   |                                       |                        |                          |           |            |
| Attach notes to cells  | Yes                                   | Third Party            | Third Party              | Yes       | Yes        |
| Attach files to cube   | Yes                                   | Third Party            | Third Party              | Yes       | Yes        |
| Attach files to cells  | Yes                                   | Third Party            | Third Party              | Yes       | Yes        |
| Password security  |                                       |                        |                          |           |            |
| By company   | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| By department or division  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| By menu  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| By function (view, add, change, delete)  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| By dimension   | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| By level   | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| By cell  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Respect active directory authentication  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Respect database security  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Portal generation that includes HTML reports                                   | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Report writer  |                                       |                        |                          |           |            |
| Web-based  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Generate cube  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Drag and drop  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| WYSIWYG report design  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Technology   |                                       |                        |                          |           |            |
| API-enabled (SDK provided)   | Partly                                | Yes                    | Yes                      |           | Yes        |
| Web-based (only need browser at client)  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| For entire application   | Partly                                | Yes                    | Yes                      | Yes       | Yes        |
| Support for .NET web services  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Support for Java web services  |                                       | No                     | No                       |           | Yes        |
| Transfer data to:  |                                       |                        |                          |           |            |
| Report writer  | No                                    | Yes                    | Yes                      | Yes       | Yes        |
| Excel  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| PivotTable   | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| HTML   | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| PDF  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |

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|  |                                       |                        |                          |           |            |
| <b>Product</b>   |                                       |                        |                          |           |            |
| PowerPoint   | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| XML  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Views  |                                       |                        |                          | Yes       | Yes        |
| Crosstabs  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Charts   | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Both crosstabs and chart at the same time  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Work flow  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Alerts can be automatically triggered  | Yes                                   | No                     | No                       | Yes       | Yes        |
|  |                                       |                        |                          |           |            |
| <b>Consolidation</b>   |                                       |                        |                          |           |            |
| Journal entries  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Manual   | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Recurring  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Automated for currency translation gains/losses  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Automated for Intercompany eliminations  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Reclassification journal entry - EG used to generate cash flow report or balance sheet | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Intercompany processing  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Automated balancing  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Consolidation processor  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Consolidate actuals and budgets  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Consolidate statistical ledgers such as headcounts                                     | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Incremental for entities that have changed   | Partly                                | Yes                    | Yes                      | Yes       | Yes        |
| Different fiscal periods   | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Different fiscal calendars   | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Short year-ends  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Multiple levels or tiers   | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Automated Intercompany eliminations to first common parent                             | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Data collection  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |

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| Question - Highlighted questions indicate a difference from the previous year: | Board Management Intelligence Toolkit | Centage Budget Maestro | Centage Planning Maestro | Clarity 6 | DynacTools |
|--|---------------------------------------|------------------------|--------------------------|-----------|------------|
| Additions  |                                       |                        |                          |           |            |
| Changes  |                                       |                        |                          |           |            |
|  |                                       |                        |                          |           |            |
| <b>Product</b>   |                                       |                        |                          |           |            |
| Online over the internet   | Yes                                   | Yes                    | Yes                      | Yes       | No         |
| Only a browser required (don't need Citrix or terminal services)               | Yes                                   | Yes                    | Yes                      | Yes       | No         |
| Work offline and synchronize   | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Parsing  | Yes                                   | Yes                    | Yes                      | Yes       | No         |
| Mapping  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Wildcards  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Validation   | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Can proceed or stop depending on variance                                      | Yes                                   | No                     | No                       | Yes       | Yes        |
| Maintain status  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Approvals  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Escalations if late  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Intercompany eliminations  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Define intercompany accounts   | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Automated eliminations   | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Reporting tool to identify out of balance entities                             | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Foreign currency translation   | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Support temporal method  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Multiple rate types  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Define which rate type by account  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Maintain rate schedule that can be shared across all legal entities            | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Download daily rates automatically   | Yes                                   | No                     | No                       | Yes       | Yes        |
| Methods:   |                                       |                        |                          |           |            |
| Proportional   | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Equity   | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Minority interest  | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Wholly owned   | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |
| Multi tier consolidation   | Yes                                   | Yes                    | Yes                      | Yes       | Yes        |

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| Question - Highlighted questions indicate a difference from the previous year:                  | Board Management Intelligence Toolkit | Centage Budget Maestro | Centage Planning Maestro | Clarity 6 | DynacTools     |
|---|---------------------------------------|------------------------|--------------------------|-----------|----------------|
| Additions   |                                       |                        |                          |           |                |
| Changes   |                                       |                        |                          |           |                |
|   |                                       |                        |                          |           |                |
| <b>Product</b>  |                                       |                        |                          |           |                |
| On-line review and approval of consolidation process at each tier                               | Yes                                   | Yes                    | Yes                      | Yes       | Yes            |
| Drill down to any tier  | Yes                                   | Yes                    | Yes                      | Yes       | Yes            |
| Multiple ledgers  | Yes                                   | Yes                    | Yes                      | Yes       | Yes            |
| Ownership   | Yes                                   | Yes                    | Yes                      | Yes       | Yes            |
| Date sensitive ownership - for changes during the month   | Yes                                   | Yes                    | Yes                      | Yes       | Yes            |
| Reorganizations   | Yes                                   | Yes                    | Yes                      | Yes       | Yes            |
| Change account structure and replicate across system  | Yes                                   | Yes                    | Yes                      | Yes       | Yes            |
| Revaluations  | Yes                                   | Yes                    | Yes                      | Yes       | Yes            |
|   |                                       |                        |                          |           |                |
| <b>Financial Reporting</b>  |                                       |                        |                          |           |                |
| Analysis Codes  |                                       | Yes                    | Yes                      | Yes       | Yes            |
| Attach to accounts or g/l segments  | Yes                                   | Yes                    | Yes                      | Yes       | Yes            |
| Can be used in any financial report for selection or ordering                                   | Yes                                   | Yes                    | Yes                      | Yes       | Yes            |
| Results in home or reporting currency   | Yes                                   | Yes                    | Yes                      | Yes       | Yes            |
| Rows can be defined   | Yes                                   | Yes                    | Yes                      | Yes       | Yes            |
| Columns can be defined  | Yes                                   | Yes                    | Yes                      | Yes       | Yes            |
| Cell Override   | Yes                                   | Yes                    | Yes                      | Yes       | Yes            |
| Hierarchical reporting  | Yes                                   | Yes                    | Yes                      | Yes       | Yes            |
| Multiple hierarchies  | Yes                                   | Yes                    | Yes                      | Yes       | Yes            |
| Lead schedules  | Yes                                   | Yes                    | Yes                      | Yes       | Yes            |
| Ready for external reporting  | Yes                                   | Yes                    | Yes                      | Yes       | Yes            |
| Rounding to nearest 1000 and allocation of rounding error to specified financial statement line | Yes                                   | Yes                    | Yes                      | Yes       | Not Applicable |
| Trend analysis showing last 12 periods  | Yes                                   | Yes                    | Yes                      | Yes       | Yes            |
| Exception reporting   | Yes                                   | Yes                    | Yes                      | Yes       | Yes            |
| Highlight all accounts with a variance over a certain % or amount                               | Yes                                   | Yes                    | Yes                      | Yes       | Yes            |

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| Question - Highlighted questions indicate a difference from the previous year: | Board Management Intelligence Toolkit | Centage Budget Maestro | Centage Planning Maestro | Clarity 6 | DynacTools  |
|--|---------------------------------------|------------------------|--------------------------|-----------|-------------|
| Additions  |                                       |                        |                          |           |             |
| Changes  |                                       |                        |                          |           |             |
|  |                                       |                        |                          |           |             |
| <b>Product</b>   |                                       |                        |                          |           |             |
| Consolidate Accounts Receivable subledger                                      | Yes                                   | Yes                    | Yes                      | Yes       | Third Party |
| Compute Daily Sales Outstanding  | Yes                                   | Yes                    | Yes                      | Yes       | Third Party |
| Eliminate intercompany accounts  | Yes                                   | Yes                    | Yes                      | Yes       | Third Party |
|  |                                       |                        |                          |           |             |
| <b>Budgeting</b>   |                                       |                        |                          |           |             |
| Automatic % change of previous budget  | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Automatic based on actual  | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Excel like formulas  | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Seasonality allocations  | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Budgeting process  | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Bottom up  | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Top down   | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Export to Excel  | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Import from Excel  | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Lockable   | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Maintain explanation of budget variances                                       | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Based on employee information in HR system                                     | Yes                                   | Yes                    | Yes                      | Yes       | No          |
| Multiple Budgets   | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Rolling budget   | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Sign assumed   | Yes                                   |                        | Yes                      | Yes       | Yes         |
| What if analysis   | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Ability to update assumptions which are used in the calculations               | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Rollup forecast to budget  | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Approval process   | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
|  |                                       |                        |                          |           |             |
| <b>Forecasting</b>   |                                       |                        |                          |           |             |
| Quotes and their probability   | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Outstanding orders   | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Customer forecasts   | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |
| Historical trends  | Yes                                   | Yes                    | Yes                      | Yes       | Yes         |

2009 Corporate Performance Management / Business Intelligence Survey

| Question - Highlighted questions indicate a difference from the previous year:                      | Board Management Intelligence Toolkit   | Centage Budget Maestro                                | Centage Planning Maestro                                     | Clarity 6  | DynacTools  |
|---|---|---|--|--|---|
| Additions   |   |   |  |  |   |
| Changes   |   |   |  |  |   |
|   |   |   |  |  |   |
| <b>Product</b>  |   |   |  |  |   |
| Average of 13 weeks volume  | Yes   | Yes   | Yes  | Yes  | Yes   |
| Can apply factors such as seasonality   | Yes   | Yes   | Yes  | Yes  | Yes   |
| Apply regression analysis   | Yes   | Yes   | Yes  | Yes  | Yes   |
| Apply factors such as housing starts and market adjustment factor                                   | Yes   | Yes   | Yes  | Yes  | Yes   |
| Ability to accept input from multiple users   | Yes   | Yes   | Yes  | Yes  | Yes   |
| Approval process  | Yes   | Yes   | Yes  | Yes  | Yes   |
| What if Analysis  | Yes   | Yes   | Yes  | Yes  | Yes   |
|   |   |   |  |  |   |
| <b>Scorecarding</b>   |   |   |  |  |   |
| Support balanced scorecard methodology  | Yes   | Yes   | Yes  | Yes  | Yes   |
| View by strategy map  | Yes   | Yes   | Yes  | Yes  | No  |
| Colour codes to indicate problems   | Yes   | Yes   | Yes  | Yes  | Customization   |
| Excel like formulas   | Yes   | Yes   | Yes  | Yes  | Yes   |
| Trend analysis over 5 years   | Yes   | Yes   | Yes  | Yes  | Yes   |
| Explanations for variances  | Yes   | Yes   | Yes  | Yes  | Yes   |
|   |   |   |  |  |   |
|   |   |   |  |  |   |
|   |   |   |  |  |   |
|   |   |   |  |  |   |
|   |   |   |  |  |   |
| <b>Name one to five unique or very important features of your product</b> (limit of 200 characters) |   |   |  |  |   |
| Unique/important feature no.1   | Ease of use - end users are able to create applications using 'Drag & Drop' functionality that removes the need to rely on IT for new reports and solutions | Easy to Use Budget Tool - Perfect for the SMB Company | Easy to Use Budget Tool - Perfect for the Mid Market Company | Clarity 6 is a single, <u>unified</u> application – all features are available in one software product, one license, and one user interface in an easy-to-use application for admins and end-users alike | Create Budgets and Forecasts (at the Account or SKU level with an optional feature to drive MPS) in hours not weeks or months complete with multi-user inputs |

2009 Corporate Performance Management / Business Intelligence Survey

| Question - Highlighted questions indicate a difference from the previous year: | Board Management Intelligence Toolkit   | Centage Budget Maestro  | Centage Planning Maestro  | Clarity 6  | DynacTools  |
|--|---|---|---|--|---|
| Additions  |   |   |   |  |   |
| Changes  |   |   |   |  |   |
|  |   |   |   |  |   |
| <b>Product</b>   |   |   |   |  |   |
| Unique/important feature no.2  | Dual Engine that support both MOLAP and ROLAP data - allowing organizations to integrate disparate data sources within Board, or to leverage existing datamarts and ODS | Pre-Packaged Integration to All Popular SMB & Mid Market General Ledgers      | Pre-Packaged Integration to All Popular SMB & Mid Market General Ledgers      | Clarity 6 is truly <u>open</u> software meaning it supports both OLAP databases (Essbase and Analysis Services) and relational databases (Oracle, DB2 and SQL Server).       | DynacViews provides full Actual vs. Budget with synchronization of row and column structure and dynamic filtering where reporting structure is user defined with a drag and drop interface called Dynac Account Manager |
| Unique/important feature no.3  | All in One BI & CPM solution that supports all aspects of data integration to end user deliverables such as Analysis, Budgeting, Dashboarding, Forecasting              | Built-in financial and business logic   | Built-in financial and business logic   | Clarity Systems scored the highest of all 10 vendors in the planning and budgeting solution category of the most recent Forrester Business Performance Solutions Wave report | Cognos / Hyperion like consolidation features at a fraction of the price dynamically linked to all ERP applications from Simply Accounting to SAP   |
| Unique/important feature no.4  |   | Order-to-Cash and Purchase-to-Pay logic automates Balance Sheet and Cash Flow | Order-to-Cash and Purchase-to-Pay logic automates Balance Sheet and Cash Flow |  |   |
| Unique/important feature no.5  |   | Minimum to no IT resource required, Implements in a hour                      | Minimum to no IT resource required, implements in a day                       |  |   |

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| Question - Highlighted questions indicate a difference from the previous year: | Epicor   | Exact Synergy Performance Suite                                  | Noetix Solution  | PROPHIX for SQL Server                                       | QlikView   |
|--|--|--|--|--|--|
| Additions  |  |  |  |  |  |
| Changes  |  |  |  |  |  |
| <b>Product</b>   |  |  |  |  |  |
| Product  | Epicor   | Exact Synergy Performance Suite                                  | Noetix Solution  | PROPHIX for SQL Server                                       | QlikView   |
| Vendor   | Epicor Software                                      | Exact Software   | Noetix Corporation   | PROPHIX Software   | QlikTech, Inc.   |
| Version  | 9.04   |  | Noetix Platform 5.6, NoetixViews 5.8.6, Noetix Dashboard 3.8, Noetix Generator | 5.1  | 9  |
| Release date (mmm-yy)  | Dec-08   | Jun-09   | Latest releases Sep. 08 - Sept. 09   | May-09   | Jun-09   |
| <b>Contact</b>   |  |  |  |  |  |
| Name   | Brendan Dorney                                       | Sales  | Sally Hicks  | Susan Lawson   | Neil Florio  |
| Telephone  | 905-361-6469   | 1-800-468-0834, ext. 2650  | 425-372-2688   | (905) 279-8711 ext. 245                                      | 888-828-9768   |
| E-mail   | <a href="mailto:info@epicor.com">info@epicor.com</a> | <a href="mailto:info@exactsoftware.ca">info@exactsoftware.ca</a> | <a href="mailto:sally.hicks@noetix.com">sally.hicks@noetix.com</a>             | <a href="mailto:slawson@prophix.com">slawson@prophix.com</a> | <a href="mailto:infous@qliktech.com">infous@qliktech.com</a> |
| Website  | <a href="http://www.epicor.com">www.epicor.com</a>   | <a href="http://www.exactamerica.com">www.exactamerica.com</a>   | <a href="http://www.noetix.com">www.noetix.com</a>                             | <a href="http://www.prophix.com">www.prophix.com</a>         | <a href="http://www.qliktech.com">www.qliktech.com</a>       |
| <b>Cost</b> (Canadian dollars)   |  |  |  |  |  |
| Licence based  |  |  |  |  |  |
| Average cost per user  | \$2,500  |  |  | \$2,000  | \$1,350  |
| Average no. of users   | 40   |  |  | 30   | 50   |
| Average cost   | \$100,000  |  |  | \$60,000   | \$67,500   |
| Ratio - average implementation cost/licence cost                               | 0.75   |  |  | 0.75   | 0.25   |
| Average implementation cost  | \$75,000   |  |  | \$45,000   | \$16,875   |
| Total licence based  | <b>\$175,000</b>                                     |  |  | <b>\$105,000</b>   | <b>\$84,375</b>  |
| Annual Maintenance %   |  |  |  | 20%  | 20%  |
| Annual Maintenance Dollars   |  |  |  | \$12,000   | \$13,500   |
| Support included in maintenance fee  |  |  |  | Yes  | Yes  |
| SaaS (Software as a Service) based   |  |  |  |  |  |

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| Question - Highlighted questions indicate a difference from the previous year: | Epicor          | Exact Synergy Performance Suite | Noetix Solution | PROPHIX for SQL Server | QlikView      |
|--|-----------------|---------------------------------|-----------------|------------------------|---------------|
| Additions  |                 |                                 |                 |                        |               |
| Changes  |                 |                                 |                 |                        |               |
| <b>Product</b>   |                 |                                 |                 |                        |               |
| Average annual fee / user  | \$2,200         |                                 |                 |                        |               |
| Average no. of users   | 5               |                                 |                 |                        |               |
| Average annual fees  | \$11,000        |                                 |                 |                        |               |
| Average implementation costs / average fees - year one                         | 0.50            |                                 |                 |                        |               |
| Average implementation costs   | \$5,500         |                                 |                 |                        |               |
| Total SaaS based - 1st Year  | <b>\$16,500</b> |                                 |                 |                        |               |
| Support included in SaaS fee   |                 |                                 |                 |                        |               |
| <b>Applications</b>  |                 |                                 |                 |                        |               |
| Business intelligence  | Yes             | Yes                             | Yes             | Yes                    | Yes           |
| Strategic planning   | Third Party     | No                              |                 | Yes                    | Yes           |
| Budgeting and Forecasting  | Third Party     | Yes                             |                 | Yes                    | Yes           |
| Consolidation  | Yes             | Yes                             |                 | Yes                    | Partly        |
| Financial Reporting  | Yes             | Yes                             |                 | Yes                    | Yes           |
| Scorecarding   | Third Party     | Yes                             |                 | Yes                    | Customization |
| Dashboard  | Yes             | Yes                             |                 | Yes                    | Yes           |
| <b>Profile</b>   |                 |                                 |                 |                        |               |
| World head office  | Irvine, CA, USA | Delft, The Netherlands          | Redmond, WA, US | Mississauga, ON        | Radnor, PA    |
| Canadian head office   | Mississauga, ON |                                 |                 | Mississauga, ON        |               |
| No. of customers - worldwide - all products                                    | 22,000+         |                                 | 1,400           | 1,550                  | 12,500        |
| No. of customers - worldwide - this product                                    | 8500+           |                                 |                 | 300                    | 12,500        |
| No. of customers - Canada - all products                                       | 800+            |                                 |                 | 160                    | 120           |
| No. of customers - Canada - this product                                       | 250+            |                                 |                 | 16                     | 120           |
| Revenue 2008 - CAD - all products (est.)                                       | 440M            |                                 |                 |                        | \$128M        |
| Revenue 2008 - CAD - this product (est.)                                       | \$200M          |                                 |                 |                        | \$128M        |
| Revenue 2007 - CAD - all products  | \$420M          |                                 |                 |                        | \$86M         |

2009 Corporate Performance Management / Business Intelligence Survey

| Question - Highlighted questions indicate a difference from the previous year:   | Epicor       | Exact Synergy Performance Suite | Noetix Solution | PROPHIX for SQL Server | QlikView     |
|--|--------------|---------------------------------|-----------------|------------------------|--------------|
| Additions  |              |                                 |                 |                        |              |
| Changes  |              |                                 |                 |                        |              |
| <b>Product</b>   |              |                                 |                 |                        |              |
| Revenue 2007 - CAD - this product  | \$180M       |                                 |                 |                        | \$86M        |
| <b>Target market</b>   |              |                                 |                 |                        |              |
| Average revenue/customer (CAD)   | \$50M-\$200M | \$50M-\$200M                    |                 | 25 Mil. - 500 Mil.     | \$50M-\$200M |
| Average no. of employees/customer  | 100-499      | >500                            |                 | >500                   | 100-499      |
| Industry classification based on The North American Industry Classification System (NAICS) - see <a href="http://www.naics.com/info.htm#Structure">http://www.naics.com/info.htm#Structure</a> for more about NAICS (approximate % of implementations) |              |                                 |                 |                        |              |
| 11 Agriculture, forestry, fishing and hunting  | 3%           | 1%                              |                 | 2%                     |              |
| 21 Mining, Quarrying, and Oil and Gas Extraction   | 3%           | 1%                              |                 | 3%                     |              |
| 22 Utilities   | 2%           |                                 |                 | 2%                     |              |
| 23 Construction  | 2%           |                                 |                 | 2%                     |              |
| 31-33 Manufacturing  | 43%          | 66%                             |                 | 23%                    |              |
| 42 Wholesale trade   | 15%          | 22%                             |                 | 5%                     |              |
| 44-45 Retail trade   | 10%          | 2%                              |                 | 3%                     |              |
| 48-49 Transportation and warehousing   | 10%          |                                 |                 | 3%                     |              |
| 51 Information and Cultural Industries   | 0%           |                                 |                 | 5%                     |              |
| 52 Finance and insurance   | 0%           |                                 |                 | 10%                    |              |
| 53 Real estate and rental and leasing  | 0%           |                                 |                 | 2%                     |              |
| 54 Professional, scientific, and technical services  | 5%           |                                 |                 | 10%                    |              |
| 55 Management of companies and enterprises   | 0%           |                                 |                 | 1%                     |              |
| 56 Administrative and support and waste management and remediation services  | 0%           |                                 |                 |                        |              |
| 61 Education services  | 0%           |                                 |                 | 5%                     |              |
| 62 Health care and social assistance   | 0%           |                                 |                 | 12%                    |              |

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| Question - Highlighted questions indicate a difference from the previous year: | Epicor | Exact Synergy Performance Suite | Noetix Solution | PROPHIX for SQL Server          | QlikView   |
|--|--------|---------------------------------|-----------------|---------------------------------|--|
| Additions  |        |                                 |                 |                                 |  |
| Changes  |        |                                 |                 |                                 |  |
| <b>Product</b>   |        |                                 |                 |                                 |  |
| 71 Arts, entertainment and recreation  | 0%     |                                 |                 | 3%                              |  |
| 72 Accommodation and food services   | 0%     |                                 |                 | 3%                              |  |
| 81 Other services (except public administration)                               | 7%     | 8%                              |                 | 5%                              |  |
| 92 Public administration   | 0%     |                                 |                 | 1%                              |  |
| Total  | 100%   | 100%                            |                 | 100%                            |  |
| <b>Technology</b>  |        |                                 |                 |                                 |  |
| Supported database (% of implementations)                                      |        |                                 |                 |                                 |  |
| Microsoft SQL Server   | 70%    | 100%                            | 10%             | Supported                       | Yes  |
| Oracle   |        |                                 | 89%             | Supported                       | Yes  |
| Pervasive SQL  |        |                                 |                 | Supported                       | Yes  |
| IBM DB2  |        |                                 | 1%              | Supported                       | Yes  |
| Sybase   |        |                                 | Supported       | Supported                       | Yes  |
| Informix   |        |                                 | Supported       | Supported                       | Yes  |
| Access   |        |                                 | Supported       | Supported                       | Yes  |
| Btrieve  |        |                                 |                 | as long as it is ODBC compliant | Yes  |
| Proprietary  |        |                                 |                 | as long as it is ODBC compliant | Yes  |
| FoxPro   |        |                                 |                 | as long as it is ODBC compliant | Yes  |
| Progress   | 30%    |                                 |                 | Supported                       | Yes  |
| MySQL  |        |                                 |                 | as long as it is ODBC compliant | Yes  |
| Other  |        |                                 |                 | Pilot Software                  | Yes - HP NeoView and any ODBC compliant database |
| Total  | 100%   | 100%                            | 100%            |                                 |  |
| Supported networks (% of implementations)                                      |        |                                 |                 |                                 |  |
| Microsoft  | 95%    | 100%                            | 50%             | Supported                       | Yes  |
| Linux  | 2%     |                                 | 5%              | Supported                       | Partial (Database)                               |

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| Question - Highlighted questions indicate a difference from the previous year: | Epicor                             | Exact Synergy Performance Suite | Noetix Solution   | PROPHIX for SQL Server                     | QlikView  |
|--|------------------------------------|---------------------------------|---|--|---|
| Additions  |                                    |                                 |   |  |   |
| Changes  |                                    |                                 |   |  |   |
| <b>Product</b>   |                                    |                                 |   |  |   |
| Unix   | 3%                                 |                                 | 44%   | Supported                                  | Partial (Database)  |
| AIX  |                                    |                                 | 1%  | Supported                                  | Partial (Database)  |
| Novell Netware   |                                    |                                 |   | Supported                                  | Partial (Database)  |
| IBM AS/400 (OS/400)  |                                    |                                 |   | Supported                                  | Partial (Database)  |
| IBM S/390  |                                    |                                 |   | Supported                                  | Partial (Database)  |
| Other  |                                    |                                 |   |  | Partial (Database)  |
| Total  | 100%                               | 100%                            | 100%  |  |   |
| Supported clients (% of implementations)                                       |                                    |                                 |   |  |   |
| Web based without Citrix or Terminal Services                                  | 10%                                |                                 | 10%   | 0%   | Yes   |
| Windows  | 90%                                | 100%                            | 90%   | 0%   | Yes   |
| Mac OS (without web browser)   |                                    |                                 | 0%  |  | No  |
| Other  |                                    |                                 |   | 100%                                       |   |
| Total  | 100%                               | 100%                            | 100%  | 100%                                       |   |
| Primary development tools used to build application                            | C#, VB .NET                        | VB.net, ASP.net                 | C#, C++, SQL, PL/SQL, TSQL, Java  | Visual Basic, HTML, Active X Controls, XML | QlikView Developer  |
| Report writer used - which one(s)?   | Crystal Reports                    | Crystal, Own                    | Noetix WebQuery, Oracle Discoverer, Business Objects WebIntelligence, Cognos Report Studio, Oracle BI Answers | Embedded in Product                        | QlikView Developer  |
| Data Extract Transform Load (ETL) tools - which one(s)?                        | MS SQL 2005 & 2008 Analysis Server | Own                             | Microsoft DTS, Informatica  | Embedded in Product                        | QlikView Developer  |
| Cubes supported - which one(s)?  | MS SQL 2005 & 2008 Analysis Server | Own, MS SQL                     |   | Pilot Software, Analysis Services          | QlikView customers utilize ODBC to connect to and retrieve data from a wide range of OLAP data sources including Microsoft, SAP, Hyperion, Cognos, and BusinessObjects. |

2009 Corporate Performance Management / Business Intelligence Survey

| Question - Highlighted questions indicate a difference from the previous year:    | Epicor                    | Exact Synergy Performance Suite | Noetix Solution                                | PROPHIX for SQL Server | QlikView   |
|---|---------------------------|---------------------------------|--|------------------------|--|
| Additions   |                           |                                 |  |                        |  |
| Changes   |                           |                                 |  |                        |  |
|   |                           |                                 |  |                        |  |
| <b>Product</b>  |                           |                                 |  |                        |  |
| Existing integration to accounting and ERP systems - which systems?               | Epicor 9 & iScala         | Globe                           | Oracle E-Business Suite, PeopleSoft Enterprise | no limitations         | QlikView customers utilize ODBC to connect to and retrieve data from a wide range of applications including SAP, Oracle, Sage, Intenia, Baan, JD Edwards, Great Plains, Navision |
| Existing integration to customer relationship management systems - which systems? | Epicor 9                  | Own, Exact Synergy              | Oracle E-Business Suite, Siebel CRM            | no limitations         | QlikView customers utilize ODBC to connect to and retrieve data from a wide range of CRM data sources including Sage, Lawson, Microsoft CRM, Salesforce, Peoplesoft              |
| Existing integration to payroll systems - which systems?                          |                           | N/A                             | Oracle E-Business Suite                        | no limitations         | QlikView customers utilize ODBC to connect to and retrieve data from payroll systems such as ADP   |
| Existing integration to HRMS systems - which systems?                             |                           | Own, Exact Synergy              | Oracle E-Business Suite, PeopleSoft Enterprise | no limitations         | QlikView customers utilize ODBC to connect to and retrieve data from a wide range of OLAP data sources including Stratum, JD Edwards, Peoplesoft, Agresso                        |
| Available from Application Service Provider                                       | Yes                       | No                              | Yes  | No                     | Yes  |
| Approx. no. of implementations  | 200                       |                                 |  |                        | Partner Implementations  |
| 2-tier, 3-tier or n-tier architecture   | n-Tier                    |                                 | n-Tier   | 3-Tier                 | n-Tier   |
| Metadata standard supported   | Epicor Internal           | XML                             |  |                        | Not Applicable   |
| Maximum size of OLAP cube   | MS SQL 2005 or 2008 limit |                                 |  | unlimited              | No Limit   |
|   |                           |                                 |  |                        |  |
| <b>Generic</b>  |                           |                                 |  |                        |  |
| Dashboard   | Yes                       | Yes                             | Yes  | Yes                    | Yes  |

2009 Corporate Performance Management / Business Intelligence Survey

| Question - Highlighted questions indicate a difference from the previous year:  | Epicor      | Exact Synergy Performance Suite | Noetix Solution | PROPHIX for SQL Server | QlikView |
|---|-------------|---------------------------------|-----------------|------------------------|----------|
| Additions   |             |                                 |                 |                        |          |
| Changes   |             |                                 |                 |                        |          |
| <b>Product</b>  |             |                                 |                 |                        |          |
| Role specific   | Yes         | Customization                   | Yes             | Yes                    | Yes      |
| Graphical   | Yes         | Yes                             | Yes             | Yes                    | Yes      |
| Drill down to:  | Yes         | Yes                             |                 | Yes                    | Yes      |
| Business Intelligence   | Yes         | Yes                             | Yes             | Yes                    | Yes      |
| Consolidation   | Yes         | Yes                             |                 | Yes                    | Yes      |
| Budgeting and forecasting   | Third Party | Yes                             | Yes             | Yes                    | Yes      |
| Scorecarding  | Third Party | Yes                             |                 | Yes                    | Yes      |
| Excel integration   | Yes         | Yes                             | Yes             | Yes                    | Yes      |
| Formatting intact   | Partly      | Yes                             | Yes             | Yes                    | Yes      |
| Formulas intact   | Partly      | Not Applicable                  | Yes             | Yes                    | No       |
| French version  | Yes         | Yes                             | No              | Yes                    | Yes      |
| Screens   | Yes         | Yes                             | No              | Yes                    | Yes      |
| Reports   | Yes         | Yes                             | No              | Yes                    | Yes      |
| Documentation   | Yes         | Yes                             | No              | No                     | Yes      |
| <b>Business Intelligence</b>  |             |                                 |                 |                        |          |
| Analytic functionality  | Yes         | Yes                             | Yes             | Yes                    | Yes      |
| Bubble up exceptions  | Yes         | Yes                             | Customization   | Yes                    | Yes      |
| Drill down  | Yes         | Yes                             | Yes             | Yes                    | Yes      |
| Drill through to source data  | Yes         | Partly                          | Yes             | Yes                    | Yes      |
| Ranking   | Yes         | Yes                             | Yes             | Yes                    | Yes      |
| Sorting   | Yes         | Yes                             | Yes             | Yes                    | Yes      |
| Restrict results by date range  | Yes         | Yes                             | Yes             | Yes                    | Yes      |
| Includes dashboard  | Yes         | Yes                             | Yes             | Yes                    | Yes      |
| Time trending (for example, over 12 months)   | Yes         | Yes                             | Yes             | Yes                    | Yes      |
| Pareto filtering (automatically groups the categories that amount to less than 20% of a row or column total into "other") | Yes         | Yes                             | Customization   | Yes                    | Yes      |
| Calculations  | Yes         | Yes                             | Yes             | Yes                    | Yes      |
| Counts  | Yes         | Yes                             | Yes             | Yes                    | Yes      |
| Percentage of total   | Partly      | Yes                             | Yes             | Yes                    | Yes      |

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| Question - Highlighted questions indicate a difference from the previous year: | Epicor        | Exact Synergy Performance Suite | Noetix Solution | PROPHIX for SQL Server | QlikView |
|--|---------------|---------------------------------|-----------------|------------------------|----------|
| Additions  |               |                                 |                 |                        |          |
| Changes  |               |                                 |                 |                        |          |
| <b>Product</b>   |               |                                 |                 |                        |          |
| Allocations  | Yes           | Yes                             | Partly          | Yes                    | Yes      |
| Total and Sub-total  | Yes           | Yes                             | Yes             | Yes                    | Yes      |
| Create OLAP cubes  | Yes           | Yes                             | Customization   | Yes                    | Yes      |
| Data extraction and transformation tools                                       | Yes           | Yes                             | Yes             | Yes                    | Yes      |
| Incremental extraction   | Yes           | Yes                             | Yes             | Yes                    | Yes      |
| Impact analysis - objects impacted by change                                   | Yes           | Yes                             | No              | Yes                    | No       |
| Can schedule process to run overnight  | Yes           | Yes                             | Yes             | Yes                    | Yes      |
| <b>Formatting</b>  |               |                                 |                 |                        |          |
| By dimension   | Yes           | Yes                             | No              | Yes                    | Yes      |
| By level   | Yes           | Yes                             | No              | Yes                    | Yes      |
| By cell  | Yes           | Yes                             | Yes             | Yes                    | Yes      |
| Zero-row suppression   | Yes           | Yes                             | No              | Yes                    | Yes      |
| Conditional formatting by cell, e.g., highlight cells below threshold          | Yes           | Yes                             | No              | Yes                    | Yes      |
| Returns text (e.g., if value > 90, returns "excellent")                        | Partly        | Yes                             | Yes             | Yes                    | Yes      |
| Metadata   | Yes           | Yes                             | Yes             | Yes                    | Yes      |
| OLAP functionality   | Yes           | Yes                             | No              | Yes                    | Yes      |
| Skip missing levels - support ragged dimensions                                | Future Date   | Yes                             |                 | Yes                    | Yes      |
| Write back   | No            | No                              |                 | Yes                    | Partly   |
| With audit trail   | No            | No                              |                 | Yes                    | Partly   |
| Includes charting tools  | Yes           | Yes                             |                 | Yes                    | Yes      |
| Access multiple cubes at a time  | Yes           | Yes                             |                 | Yes                    | Yes      |
| Excel client   | Yes           | Yes                             |                 | Yes                    | Yes      |
| Internet Explorer client   | Yes           | Yes                             |                 | Yes                    | Yes      |
| Netscape client  | Yes           | No                              |                 | Yes                    | Yes      |
| Firefox client   | Yes           | Future Date                     |                 | Yes                    | Yes      |
| Geographical representation  | Customization | Yes                             |                 | Yes                    | Yes      |
| Drag and drop  | Yes           | Yes                             |                 | Yes                    | Yes      |
| Attach notes to cube   | Partly        | Yes                             |                 | Yes                    | Yes      |

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| Question - Highlighted questions indicate a difference from the previous year: | Epicor | Exact Synergy Performance Suite | Noetix Solution | PROPHIX for SQL Server | QlikView       |
|--|--------|---------------------------------|-----------------|------------------------|----------------|
| Additions  |        |                                 |                 |                        |                |
| Changes  |        |                                 |                 |                        |                |
| <b>Product</b>   |        |                                 |                 |                        |                |
| Attach notes to cells  | Partly | No                              |                 | Yes                    | Yes            |
| Attach files to cube   | No     | No                              |                 | Yes                    | Yes            |
| Attach files to cells  | No     | No                              |                 | Yes                    | Yes            |
| Password security  |        |                                 |                 |                        |                |
| By company   | Yes    | Yes                             | Yes             | Yes                    | Yes            |
| By department or division  | Yes    | Yes                             | Yes             | Yes                    | Yes            |
| By menu  | Yes    | Yes                             | Yes             | Yes                    | No             |
| By function (view, add, change, delete)  | Yes    | Yes                             | Yes             | Yes                    | No             |
| By dimension   | Yes    | Yes                             | No              | Yes                    | Yes            |
| By level   | Yes    | Yes                             | No              | Yes                    | Yes            |
| By cell  | Yes    | Yes                             | No              | Yes                    | Yes            |
| Respect active directory authentication  | Yes    | Yes                             | Yes             | Yes                    | Yes            |
| Respect database security  | Yes    | Yes                             | Yes             | Yes                    | Customization  |
| Portal generation that includes HTML reports                                   | Yes    | Yes                             | Yes             | Yes                    | Yes            |
| Report writer  |        |                                 |                 |                        |                |
| Web-based  | Yes    | Yes                             | Yes             | Yes                    | Yes            |
| Generate cube  | No     | Yes                             | No              | Yes                    | Not Applicable |
| Drag and drop  | Yes    | Yes                             | No              | Yes                    | Yes            |
| WYSIWYG report design  | Yes    | Yes                             | Yes             | Yes                    | Yes            |
| Technology   |        |                                 |                 |                        |                |
| API-enabled (SDK provided)   | Yes    | No                              | Yes             | Future Date            | Yes            |
| Web-based (only need browser at client)  | Yes    | Yes                             | Yes             | Yes                    | Yes            |
| For entire application   | Yes    | No                              | No              | Yes                    | No             |
| Support for .NET web services  | Yes    | Yes                             | Yes             | Yes                    | Yes            |
| Support for Java web services  | Yes    | Partly                          | Partly          | No                     | Yes            |
| Transfer data to:  |        |                                 |                 |                        |                |
| Report writer  | Yes    | Yes                             | Yes             | Yes                    | Future Date    |
| Excel  | Yes    | Yes                             | Yes             | Yes                    | Yes            |
| PivotTable   | Yes    | Yes                             | No              | Future Date            | Yes            |
| HTML   | Yes    | Yes                             | Yes             | Yes                    | Yes            |
| PDF  | Yes    | Yes                             | Yes             | Yes                    | Yes            |

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| Question - Highlighted questions indicate a difference from the previous year:         | Epicor | Exact Synergy Performance Suite | Noetix Solution | PROPHIX for SQL Server | QlikView       |
|--|--------|---------------------------------|-----------------|------------------------|----------------|
| Additions  |        |                                 |                 |                        |                |
| Changes  |        |                                 |                 |                        |                |
|  |        |                                 |                 |                        |                |
| <b>Product</b>   |        |                                 |                 |                        |                |
| PowerPoint   | Yes    | Yes                             | Yes             | Yes                    | Yes            |
| XML  | Yes    | Yes                             | Yes             | Yes                    | Yes            |
| Views  | Yes    | Yes                             | No              | Yes                    |                |
| Crosstabs  | Yes    | Yes                             |                 | Yes                    | Yes            |
| Charts   | Yes    | Yes                             |                 | Yes                    | Yes            |
| Both crosstabs and chart at the same time  | Yes    | Yes                             |                 | Yes                    | Yes            |
| Work flow  | Yes    | Yes                             | No              | Yes                    |                |
| Alerts can be automatically triggered  | Yes    | Yes                             |                 | Yes                    | Yes            |
|  |        |                                 |                 |                        |                |
| <b>Consolidation</b>   |        |                                 |                 |                        |                |
| Journal entries  | Yes    | Yes                             | No              | Yes                    | Not Applicable |
| Manual   | Yes    | Yes                             | No              | Yes                    | Not Applicable |
| Recurring  | Yes    | Not Applicable                  | No              | Yes                    | Not Applicable |
| Automated for currency translation gains/losses  | Yes    | Not Applicable                  | No              | Yes                    | Not Applicable |
| Automated for Intercompany eliminations  | Yes    | Not Applicable                  | No              | Yes                    | Not Applicable |
| Reclassification journal entry - EG used to generate cash flow report or balance sheet | Yes    | No                              | No              | Yes                    | Not Applicable |
| Intercompany processing  | Yes    | Yes                             | No              | Yes                    | Not Applicable |
| Automated balancing  | Yes    | No                              | No              | Yes                    | Not Applicable |
| Consolidation processor  | Yes    | Yes                             | No              | Yes                    | Not Applicable |
| Consolidate actuals and budgets  | Yes    | Yes                             | No              | Yes                    | Not Applicable |
| Consolidate statistical ledgers such as headcounts                                     | Yes    | Yes                             | No              | Yes                    | Not Applicable |
| Incremental for entities that have changed   | Yes    | Yes                             | No              | Yes                    | Not Applicable |
| Different fiscal periods   | Yes    | Yes                             | No              | Yes                    | Yes            |
| Different fiscal calendars   | Yes    | Yes                             | No              | Yes                    | Yes            |
| Short year-ends  | Yes    | Yes                             | No              | Yes                    | Not Applicable |
| Multiple levels or tiers   | Yes    | Yes                             | No              | Yes                    | Not Applicable |
| Automated Intercompany eliminations to first common parent                             | Yes    | No                              | No              | Yes                    | Not Applicable |
| Data collection  | Yes    | Yes                             | No              | Yes                    | Yes            |

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| Question - Highlighted questions indicate a difference from the previous year: | Epicor | Exact Synergy Performance Suite | Noetix Solution | PROPHIX for SQL Server | QlikView       |
|--|--------|---------------------------------|-----------------|------------------------|----------------|
| Additions  |        |                                 |                 |                        |                |
| Changes  |        |                                 |                 |                        |                |
| <b>Product</b>   |        |                                 |                 |                        |                |
| Online over the internet   | Yes    | Yes                             | No              | Yes                    | Yes            |
| Only a browser required (don't need Citrix or terminal services)               | Yes    | Yes                             | No              | Yes                    | Yes            |
| Work offline and synchronize   | Yes    | No                              | No              | Yes                    | Yes            |
| Parsing  | Yes    | No                              | No              | Yes                    | Yes            |
| Mapping  | Yes    | Yes                             | No              | Yes                    | Yes            |
| Wildcards  | Yes    | Yes                             | No              | Yes                    | Yes            |
| Validation   | Yes    | Yes                             | No              | Yes                    | Partly         |
| Can proceed or stop depending on variance                                      | Yes    | Partly                          | No              | Yes                    | Partly         |
| Maintain status  | Yes    | Yes                             | No              | Yes                    | Partly         |
| Approvals  | Yes    | Yes                             | No              | Yes                    | Not Applicable |
| Escalations if late  | Yes    | Yes                             | No              | Future Date            | Not Applicable |
| Intercompany eliminations  | Yes    | Partly                          | No              | Yes                    | Not Applicable |
| Define intercompany accounts   | Yes    | Yes                             | No              | Yes                    | Not Applicable |
| Automated eliminations   | Yes    | Partly                          | No              | Yes                    | Not Applicable |
| Reporting tool to identify out of balance entities                             | Yes    | Yes                             | No              | Yes                    | Yes            |
| Foreign currency translation   | Yes    | Yes                             | No              | Yes                    | Not Applicable |
| Support temporal method  | Yes    | Yes                             | No              | Yes                    | Not Applicable |
| Multiple rate types  | Yes    | Yes                             | No              | Yes                    | Not Applicable |
| Define which rate type by account  | Yes    | Yes                             | No              | Yes                    | Not Applicable |
| Maintain rate schedule that can be shared across all legal entities            | Yes    | Partly                          | No              | Yes                    | Not Applicable |
| Download daily rates automatically   | Yes    | Customization                   | No              | Partly                 | Not Applicable |
| Methods:   |        |                                 |                 | Yes                    |                |
| Proportional   | Yes    | Yes                             | No              | Yes                    | Not Applicable |
| Equity   | Yes    | Partly                          | No              | Yes                    | Not Applicable |
| Minority interest  | Yes    | No                              | No              | Yes                    | Not Applicable |
| Wholly owned   | Yes    | Yes                             | No              | Yes                    | Not Applicable |
| Multi tier consolidation   | Yes    | Yes                             | No              | Yes                    | Not Applicable |

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| Question - Highlighted questions indicate a difference from the previous year:                  | Epicor | Exact Synergy Performance Suite | Noetix Solution | PROPHIX for SQL Server | QlikView       |
|---|--------|---------------------------------|-----------------|------------------------|----------------|
| Additions   |        |                                 |                 |                        |                |
| Changes   |        |                                 |                 |                        |                |
|   |        |                                 |                 |                        |                |
| <b>Product</b>  |        |                                 |                 |                        |                |
| On-line review and approval of consolidation process at each tier                               | Yes    | Yes                             | No              | Yes                    | Not Applicable |
| Drill down to any tier  | Yes    | Yes                             | No              | Yes                    | Not Applicable |
| Multiple ledgers  | Yes    | Yes                             | No              | Yes                    |                |
| Ownership   | Yes    | Yes                             | No              | Yes                    | No             |
| Date sensitive ownership - for changes during the month   | Yes    | Partly                          | No              | Yes                    | No             |
| Reorganizations   | Yes    | Yes                             | No              | Yes                    | No             |
| Change account structure and replicate across system  | Yes    | No                              | No              | Yes                    | No             |
| Revaluations  | Yes    | Partly                          | No              | Yes                    | No             |
|   |        |                                 |                 |                        |                |
| <b>Financial Reporting</b>  |        |                                 | No              |                        |                |
| Analysis Codes  | Yes    |                                 |                 | Yes                    | Yes            |
| Attach to accounts or g/l segments  | Yes    |                                 |                 | Yes                    | Yes            |
| Can be used in any financial report for selection or ordering                                   | Yes    | Yes                             |                 | Yes                    | Yes            |
| Results in home or reporting currency   | Yes    | Yes                             |                 | Yes                    | Yes            |
| Rows can be defined   | Yes    | Yes                             |                 | Yes                    | Yes            |
| Columns can be defined  | Yes    | Yes                             |                 | Yes                    | Yes            |
| Cell Override   | Yes    | Yes                             |                 | Yes                    | Yes            |
| Hierarchical reporting  | Yes    | Yes                             |                 | Yes                    | Yes            |
| Multiple hierarchies  | Yes    | Yes                             |                 | Yes                    | Yes            |
| Lead schedules  | No     | Yes                             |                 | Yes                    | Yes            |
| Ready for external reporting  | Yes    | Partly                          |                 | Yes                    | Yes            |
| Rounding to nearest 1000 and allocation of rounding error to specified financial statement line | Yes    | Yes                             |                 | Yes                    | Partly         |
| Trend analysis showing last 12 periods  | Yes    | Partly                          |                 | Yes                    | Yes            |
| Exception reporting   | Yes    | Yes                             |                 | Yes                    | Yes            |
| Highlight all accounts with a variance over a certain % or amount                               | Yes    | Yes                             |                 | Yes                    | Yes            |

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| Question - Highlighted questions indicate a difference from the previous year: | Epicor      | Exact Synergy Performance Suite | Noetix Solution | PROPHIX for SQL Server | QlikView       |
|--|-------------|---------------------------------|-----------------|------------------------|----------------|
| Additions  |             |                                 |                 |                        |                |
| Changes  |             |                                 |                 |                        |                |
| <b>Product</b>   |             |                                 |                 |                        |                |
| Consolidate Accounts Receivable subledger                                      | Yes         | Yes                             |                 | Yes                    | Yes            |
| Compute Daily Sales Outstanding  | Yes         | Yes                             |                 | Yes                    | Yes            |
| Eliminate intercompany accounts  | Yes         | Yes                             |                 | Yes                    | Not Applicable |
| <b>Budgeting</b>   |             |                                 | No              |                        |                |
| Automatic % change of previous budget  | Third Party | Yes                             |                 | Yes                    | Partly         |
| Automatic based on actual  | Third Party |                                 |                 | Yes                    | Partly         |
| Excel like formulas  | Third Party |                                 |                 | Yes                    | Yes            |
| Seasonality allocations  | Third Party |                                 |                 | Yes                    | Yes            |
| Budgeting process  | Third Party |                                 |                 | Yes                    |                |
| Bottom up  | Third Party | Yes                             |                 | Yes                    | Partly         |
| Top down   | Third Party | Yes                             |                 | Yes                    | Partly         |
| Export to Excel  | Third Party | Yes                             |                 | Yes                    | Yes            |
| Import from Excel  | Third Party | Yes                             |                 | Yes                    | Yes            |
| Lockable   | Third Party |                                 |                 | Yes                    | Yes            |
| Maintain explanation of budget variances                                       | Third Party |                                 |                 | Yes                    | No             |
| Based on employee information in HR system                                     | Third Party | Yes                             |                 | Yes                    | Yes            |
| Multiple Budgets   | Third Party | Yes                             |                 | Yes                    | Yes            |
| Rolling budget   | Third Party | Yes                             |                 | Yes                    | Yes            |
| Sign assumed   | Third Party | Yes                             |                 | Yes                    | No             |
| What if analysis   | Third Party | Customization                   |                 | Yes                    | Yes            |
| Ability to update assumptions which are used in the calculations               | Third Party | No                              |                 | Yes                    | Yes            |
| Rollup forecast to budget  | Third Party | Yes                             |                 | Yes                    | Yes            |
| Approval process   | Third Party | Yes                             |                 | Yes                    | Third Party    |
| <b>Forecasting</b>   |             |                                 |                 |                        |                |
| Quotes and their probability   | Third Party | Yes                             | Yes             | No                     | Yes            |
| Outstanding orders   | Third Party | Yes                             | Yes             | No                     | Yes            |
| Customer forecasts   | Third Party | Yes                             | Yes             | Yes                    | Yes            |
| Historical trends  | Third Party | Customization                   |                 | Yes                    | Yes            |

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| Question - Highlighted questions indicate a difference from the previous year:                      | Epicor                                    | Exact Synergy Performance Suite                          | Noetix Solution   | PROPHIX for SQL Server   | QlikView  |
|---|---|--|---|--|---|
| Additions   |   |  |   |  |   |
| Changes   |   |  |   |  |   |
| <b>Product</b>  |   |  |   |  |   |
| Average of 13 weeks volume  | Third Party                               | No   | Partly  | Yes  | Yes   |
| Can apply factors such as seasonality   | Third Party                               | No   | Customization   | Yes  | Yes   |
| Apply regression analysis   | Third Party                               | No   |   | No   | No  |
| Apply factors such as housing starts and market adjustment factor                                   | Third Party                               | No   | No  | Yes  | Yes   |
| Ability to accept input from multiple users   | Third Party                               | No   | Not Applicable  | Yes  | No  |
| Approval process  | Third Party                               | Yes  | No  | Yes  | No  |
| What if Analysis  | Third Party                               | Customization  | No  | Yes  | Yes   |
|   |   |  |   |  |   |
| <b>Scorecarding</b>   |   |  | No  |  |   |
| Support balanced scorecard methodology  | Third Party                               | Yes  |   | Partly   | Customization   |
| View by strategy map  | Third Party                               | No   |   | Partly   | Customization   |
| Colour codes to indicate problems   | Third Party                               | Yes  |   | Yes  | Customization   |
| Excel like formulas   | Third Party                               | Partly   |   | Yes  | Yes   |
| Trend analysis over 5 years   | Third Party                               | Yes  |   | Yes  | Yes   |
| Explanations for variances  | Third Party                               | Yes  |   | Yes  | Yes   |
|   |   |  |   |  |   |
| <b>Name one to five unique or very important features of your product (limit of 200 characters)</b> |   |  |   |  |   |
| Unique/important feature no.1   | True SOA™ (Service-Oriented Architecture) | Ability to consolidated views from multiple data sources | Upgrade protection to CRM/ERP - Noetix shields reports through application upgrades | PROPHIX Financial Controller streamlines consolidation cycles to bring speed and internal control to the process of closing the books, and improve the accuracy of consolidated financial information. | In memory data model for high performance, ad-hoc analysis, |

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| Question - Highlighted questions indicate a difference from the previous year: | Epicor   | Exact Synergy Performance Suite  | Noetix Solution   | PROPHIX for SQL Server   | QlikView   |
|--|--|--|---|--|--|
| Additions  |  |  |   |  |  |
| Changes  |  |  |   |  |  |
|  |  |  |   |  |  |
| <b>Product</b>   |  |  |   |  |  |
| Unique/important feature no.2  | Broad and deep industry-specific functionality | Role-based performance, ability to present data and workflows from different roles or personas | Automatic content generation - Noetix MetaBuilder proprietary technology that 'crawls' an organization's customized configuration, automatically discovering and producing metadata       | PROPHIX SmartSwap is a quick adjustment tool that permits power users to re-allocate and log debits or credits from one account to another to permit a faster monthly close.                     | Single platform for development, reporting, end user and enterprise deployment                 |
| Unique/important feature no.3  | Direct implementation and support model        | One app that supports up to 40 different languages within same database                        | Unmatched ease of use - requires little or no training, users are able to easily access data, create custom reports and securely share information with other internal and external users | PROPHIX InfoFlex is a powerful data manipulation tool for transforming data. Users can copy or move data, allocate existing data, increase by a %, or forecast based on YTD data or assumptions. | Ability to select any dimension, presentation of included and excluded based on each selection |
| Unique/important feature no.4  |  |  |   |  |  |
| Unique/important feature no.5  |  |  |   |  |  |

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| Question - Highlighted questions indicate a difference from the previous year: | SAP BusinessObjects Explorer   | SAS Business Intelligence and Financial Intelligence Solutions     |
|--|--|--|
| Additions  |  |  |
| Changes  |  |  |
|  |  |  |
| <b>Product</b>   |  |  |
| Product  | SAP BusinessObjects Explorer   | SAS Business Intelligence and Financial Intelligence Solutions     |
| Vendor   | SAP  | SAS  |
| Version  | XI 3.1   | SAS 9.2  |
| Release date (mmm-yy)  | May-09   | Apr-09   |
|  |  |  |
| <b>Contact</b>   |  |  |
| Name   | Tom Acorn  | Michael Turney   |
| Telephone  | (416) 228 2828   | 416 307 4597   |
| E-mail   | <a href="mailto:tom.acorn@sap.com">tom.acorn@sap.com</a>                                   | <a href="mailto:michael.turney@sas.com">michael.turney@sas.com</a> |
| Website  | <a href="http://www.sap.ca">www.sap.ca</a><br><a href="http://www.sap.com">www.sap.com</a> | <a href="http://www.sas.com">www.sas.com</a>                       |
|  |  |  |
| <b>Cost</b> (Canadian dollars)   |  |  |
| Licence based  |  |  |
| Average cost per user  |  |  |
| Average no. of users   |  |  |
| Average cost   |  |  |
| Ratio - average implementation cost/licence cost                               |  |  |
| Average implementation cost  |  |  |
| Total licence based  |  |  |
| Annual Maintenance %   |  |  |
| Annual Maintenance Dollars   |  |  |
| Support included in maintenance fee  |  |  |
| SaaS (Software as a Service) based   |  |  |

2009 Corporate Performance Management / Business Intelligence Survey

| Question - Highlighted questions indicate a difference from the previous year: | SAP BusinessObjects Explorer | SAS Business Intelligence and Financial Intelligence Solutions |
|--|------------------------------|--|
| Additions  |                              |  |
| Changes  |                              |  |
|  |                              |  |
| <b>Product</b>   |                              |  |
| Average annual fee / user  |                              |  |
| Average no. of users   |                              |  |
| Average annual fees  |                              |  |
| Average implementation costs / average fees - year one                         |                              |  |
| Average implementation costs   |                              |  |
| Total SaaS based - 1st Year  |                              |  |
| Support included in SaaS fee   |                              |  |
|  |                              |  |
| <b>Applications</b>  |                              |  |
| Business intelligence  | Yes                          | Yes  |
| Strategic planning   | No                           | Yes  |
| Budgeting and Forecasting  | No                           | Yes  |
| Consolidation  | No                           | Yes  |
| Financial Reporting  | No                           | Yes  |
| Scorecarding   | No                           | Yes  |
| Dashboard  | No                           | Yes  |
|  |                              |  |
| <b>Profile</b>   |                              |  |
| World head office  | Walldorf, Germany            | Cary, NC, USA  |
| Canadian head office   | Toronto, ON                  | 280 King Street East,<br>Toronto, ON                           |
| No. of customers - worldwide - all products                                    | 89,000                       | 44,000   |
| No. of customers - worldwide - this product                                    |                              |  |
| No. of customers - Canada - all products                                       | 1,200                        | 700  |
| No. of customers - Canada - this product                                       |                              | 45   |
| Revenue 2008 - CAD - all products (est.)                                       | 377.42M Euros                | \$2.51B  |
| Revenue 2008 - CAD - this product (est.)                                       |                              | As a privately held company we do not report product revenue   |
| Revenue 2007 - CAD - all products  |                              | \$2.15 Billion   |

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|--|------------------------------|--|
| Additions  |                              |  |
| Changes  |                              |  |
|  |                              |  |
| <b>Product</b>   |                              |  |
| Revenue 2007 - CAD - this product  |                              | As a privately held company we do not report product revenue   |
|  |                              |  |
| <b>Target market</b>   |                              |  |
| Average revenue/customer (CAD)   |                              | >\$200M  |
| Average no. of employees/customer  |                              | 100-499  |
| Industry classification based on The North American Industry Classification System (NAICS) - see <a href="http://www.naics.com/info.htm#Structure">http://www.naics.com/info.htm#Structure</a> for more about NAICS (approximate % of implementations) |                              |  |
| 11 Agriculture, forestry, fishing and hunting  | Yes                          |  |
| 21 Mining, Quarrying, and Oil and Gas Extraction   | Yes                          | 1%   |
| 22 Utilities   | Yes                          | 10%  |
| 23 Construction  | Yes                          |  |
| 31-33 Manufacturing  | Yes                          | 12%  |
| 42 Wholesale trade   | Yes                          | 1%   |
| 44-45 Retail trade   | Yes                          | 10%  |
| 48-49 Transportation and warehousing   | Yes                          | 2%   |
| 51 Information and Cultural Industries   | Yes                          | 1%   |
| 52 Finance and insurance   | Yes                          | 20%  |
| 53 Real estate and rental and leasing  | Yes                          | 1%   |
| 54 Professional, scientific, and technical services  | Yes                          | 2%   |
| 55 Management of companies and enterprises   | Yes                          | 6%   |
| 56 Administrative and support and waste management and remediation services  | Yes                          |  |
| 61 Education services  | Yes                          | 9%   |
| 62 Health care and social assistance   | Yes                          | 5%   |

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| Additions  |                              |  |
| Changes  |                              |  |
|  |                              |  |
| <b>Product</b>   |                              |  |
| 71 Arts, entertainment and recreation  | Yes                          |  |
| 72 Accommodation and food services   | Yes                          | 2%   |
| 81 Other services (except public administration)                               | Yes                          | 2%   |
| 92 Public administration   | Yes                          | 16%  |
| Total  |                              | 100%   |
|  |                              |  |
| <b>Technology</b>  |                              |  |
| Supported database (% of implementations)                                      |                              |  |
| Microsoft SQL Server   | Yes                          | Supported  |
| Oracle   | Yes                          | Supported  |
| Pervasive SQL  |                              | Supported  |
| IBM DB2  | Yes                          | Supported  |
| Sybase   | Yes                          | Supported  |
| Informix   | Yes                          | Supported  |
| Access   | Yes                          | Supported  |
| Btrieve  | Yes                          | Supported  |
| Proprietary  |                              | Supported  |
| FoxPro   | Yes                          | Supported  |
| Progress   |                              | Supported  |
| MySQL  | Yes                          | Supported  |
| Other  | Yes                          |  |
| Total  |                              |  |
| Supported networks (% of implementations)                                      |                              |  |
| Microsoft  | Yes                          | Supported  |
| Linux  | Yes                          | Supported  |

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|--|-------------------------------------|---|
| Additions  |                                     |   |
| Changes  |                                     |   |
|  |                                     |   |
| <b>Product</b>   |                                     |   |
| Unix   |                                     | Supported   |
| AIX  |                                     | Supported   |
| Novell Netware   |                                     |   |
| IBM AS/400 (OS/400)  |                                     | Supported   |
| IBM S/390  |                                     | Supported   |
| Other  |                                     |   |
| Total  |                                     |   |
| Supported clients (% of implementations)                                       |                                     |   |
| Web based without Citrix or Terminal Services                                  | 100%                                | 30%   |
| Windows  |                                     | 70%   |
| Mac OS (without web browser)   |                                     | 0%  |
| Other  |                                     | 0%  |
| Total  | <b>100%</b>                         | <b>100%</b>   |
| Primary development tools used to build application                            | Java, C++                           | SAS AppDev Studio   |
|  |                                     |   |
| Report writer used - which one(s)?   |                                     | SAS Web Report Studio, SAS Enterprise Guide - part of SAS Enterprise BI Server; SAS Financial Management; Add-in for Microsoft Office |
| Data Extract Transform Load (ETL) tools - which one(s)?                        | SAP BusinessObjects Data Integrator | SAS Data Integration Studio   |
|  |                                     |   |
| Cubes supported - which one(s)?  | SAP NetWeaver                       | OLAP sources include Microsoft Analysis Services, SAP BW, and SAS' OLAP engine  |

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|---|------------------------------|---|
| Additions   |                              |   |
| Changes   |                              |   |
|   |                              |   |
| <b>Product</b>  |                              |   |
| Existing integration to accounting and ERP systems - which systems?               | SAP, Oracle                  | Oracle, PeopleSoft, SAP, Siebel   |
| Existing integration to customer relationship management systems - which systems? | SAP, Oracle                  | Siebel  |
| Existing integration to payroll systems - which systems?                          | SAP, Oracle/Peoplesoft       | Integration with most 3rd Party systems can be enabled with SAS Data Integration Studio |
| Existing integration to HRMS systems - which systems?                             | SAP, Oracle/Peoplesoft       | Integration with most 3rd Party systems can be enabled with SAS Data Integration Studio |
| Available from Application Service Provider                                       |                              | Yes   |
| Approx. no. of implementations  |                              |   |
| 2-tier, 3-tier or n-tier architecture   |                              | n-Tier  |
| Metadata standard supported   | CWM                          | CWM, XML  |
| Maximum size of OLAP cube   | no limit                     | No limit  |
|   |                              |   |
| <b>Generic</b>  |                              |   |
| Dashboard   |                              | Yes   |

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|---|------------------------------|--|
| Additions   |                              |  |
| Changes   |                              |  |
|   |                              |  |
| <b>Product</b>  |                              |  |
| Role specific   |                              | Yes  |
| Graphical   |                              | Partly   |
| Drill down to:  |                              | Yes  |
| Business Intelligence   |                              | Yes  |
| Consolidation   |                              | Yes  |
| Budgeting and forecasting   |                              | Yes  |
| Scorecarding  |                              | Yes  |
| Excel integration   | Yes                          | Yes  |
| Formatting intact   |                              | Yes  |
| Formulas intact   |                              | Yes  |
| French version  | Yes                          | No   |
| Screens   | Yes                          | No   |
| Reports   | Yes                          | No   |
| Documentation   | Yes                          | No   |
|   |                              |  |
| <b>Business Intelligence</b>  |                              |  |
| Analytic functionality  | Yes                          | Yes  |
| Bubble up exceptions  | Yes                          | Yes  |
| Drill down  | Yes                          | Yes  |
| Drill through to source data  |                              | Yes  |
| Ranking   | Yes                          | Yes  |
| Sorting   | Yes                          | Yes  |
| Restrict results by date range  | Yes                          | Yes  |
| Includes dashboard  |                              | Yes  |
| Time trending (for example, over 12 months)   |                              | Yes  |
| Pareto filtering (automatically groups the categories that amount to less than 20% of a row or column total into "other") |                              | Yes  |
| Calculations  | Yes                          | Yes  |
| Counts  | Yes                          | Yes  |
| Percentage of total   | Yes                          | Yes  |

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|--|------------------------------|--|
| Additions  |                              |  |
| Changes  |                              |  |
|  |                              |  |
| <b>Product</b>   |                              |  |
| Allocations  |                              | Yes  |
| Total and Sub-total  |                              | Yes  |
| Create OLAP cubes  |                              | Yes  |
| Data extraction and transformation tools                                       |                              | Yes  |
| Incremental extraction   | Yes                          | Yes  |
| Impact analysis - objects impacted by change                                   |                              | Yes  |
| Can schedule process to run overnight  | Yes                          | Yes  |
| Formatting   |                              |  |
| By dimension   |                              | Yes  |
| By level   |                              | Yes  |
| By cell  |                              | Yes  |
| Zero-row suppression   |                              | Yes  |
| Conditional formatting by cell, e.g., highlight cells below threshold          |                              | Yes  |
| Returns text (e.g., if value > 90, returns "excellent")                        |                              | Yes  |
| Metadata   |                              | Yes  |
| OLAP functionality   | Yes                          | Yes  |
| Skip missing levels - support ragged dimensions                                |                              | Yes  |
| Write back   |                              | Yes  |
| With audit trail   |                              | Yes  |
| Includes charting tools  | Yes                          | Yes  |
| Access multiple cubes at a time  |                              | Yes  |
| Excel client   |                              | Yes  |
| Internet Explorer client   | Yes                          | Yes  |
| Netscape client  |                              | Yes  |
| Firefox client   | Yes                          | Yes  |
| Geographical representation  | Yes                          | Yes  |
| Drag and drop  |                              | Yes  |
| Attach notes to cube   |                              | Yes  |

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| Additions  |                              |  |
| Changes  |                              |  |
| <b>Product</b>   |                              |  |
| Attach notes to cells  |                              | Yes  |
| Attach files to cube   |                              | Yes  |
| Attach files to cells  |                              | Yes  |
| Password security  |                              |  |
| By company   | Yes                          | Yes  |
| By department or division  | Yes                          | Yes  |
| By menu  | Yes                          | Yes  |
| By function (view, add, change, delete)  | Yes                          | Yes  |
| By dimension   | Yes                          | Yes  |
| By level   | Yes                          | Yes  |
| By cell  | Yes                          | Yes  |
| Respect active directory authentication  | Yes                          | Yes  |
| Respect database security  | Yes                          | Yes  |
| Portal generation that includes HTML reports                                   | Yes                          | Yes  |
| Report writer  |                              |  |
| Web-based  |                              | Yes  |
| Generate cube  |                              | Yes  |
| Drag and drop  |                              | Yes  |
| WYSIWYG report design  |                              | Yes  |
| Technology   |                              |  |
| API-enabled (SDK provided)   |                              | Yes  |
| Web-based (only need browser at client)  | Yes                          | Yes  |
| For entire application   |                              | Yes  |
| Support for .NET web services  |                              | Yes  |
| Support for Java web services  |                              | Yes  |
| Transfer data to:  |                              |  |
| Report writer  | Yes                          | Yes  |
| Excel  | Yes                          | Yes  |
| PivotTable   |                              | Yes  |
| HTML   |                              | Yes  |
| PDF  |                              | Yes  |

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| Additions  |                              |  |
| Changes  |                              |  |
|  |                              |  |
| <b>Product</b>   |                              |  |
| PowerPoint   | Yes                          | Yes  |
| XML  |                              | Yes  |
| Views  |                              | Yes  |
| Crosstabs  | Yes                          | Yes  |
| Charts   | Yes                          | Yes  |
| Both crosstabs and chart at the same time  | Yes                          | Yes  |
| Work flow  |                              | Yes  |
| Alerts can be automatically triggered  |                              | Yes  |
|  |                              |  |
| <b>Consolidation</b>   |                              |  |
| Journal entries  |                              | Yes  |
| Manual   |                              | Yes  |
| Recurring  |                              | Yes  |
| Automated for currency translation gains/losses  |                              | Yes  |
| Automated for Intercompany eliminations  |                              | Yes  |
| Reclassification journal entry - EG used to generate cash flow report or balance sheet |                              | Yes  |
| Intercompany processing  |                              | Yes  |
| Automated balancing  |                              | Yes  |
| Consolidation processor  |                              | Yes  |
| Consolidate actuals and budgets  |                              | Yes  |
| Consolidate statistical ledgers such as headcounts                                     |                              | Yes  |
| Incremental for entities that have changed   |                              | Yes  |
| Different fiscal periods   |                              | Yes  |
| Different fiscal calendars   |                              | Yes  |
| Short year-ends  |                              | Yes  |
| Multiple levels or tiers   |                              | Yes  |
| Automated Intercompany eliminations to first common parent                             |                              | Yes  |
| Data collection  |                              | Yes  |

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| Additions  |                              |  |
| Changes  |                              |  |
|  |                              |  |
| <b>Product</b>   |                              |  |
| Online over the internet   |                              | Yes  |
| Only a browser required (don't need Citrix or terminal services)               |                              | Yes  |
| Work offline and synchronize   |                              | Yes  |
| Parsing  |                              | Yes  |
| Mapping  |                              | No   |
| Wildcards  |                              | Yes  |
| Validation   |                              | Yes  |
| Can proceed or stop depending on variance                                      |                              | Yes  |
| Maintain status  |                              | Yes  |
| Approvals  |                              | Yes  |
| Escalations if late  |                              | Yes  |
| Intercompany eliminations  |                              | Yes  |
| Define intercompany accounts   |                              | Yes  |
| Automated eliminations   |                              | Yes  |
| Reporting tool to identify out of balance entities                             |                              | Yes  |
| Foreign currency translation   |                              | Yes  |
| Support temporal method  |                              | Yes  |
| Multiple rate types  |                              | Yes  |
| Define which rate type by account  |                              | Yes  |
| Maintain rate schedule that can be shared across all legal entities            |                              | Yes  |
| Download daily rates automatically   |                              | Yes  |
| Methods:   |                              |  |
| Proportional   |                              | Yes  |
| Equity   |                              | Yes  |
| Minority interest  |                              | Yes  |
| Wholly owned   |                              | Yes  |
| Multi tier consolidation   |                              | Yes  |

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| Additions   |                              |  |
| Changes   |                              |  |
|   |                              |  |
| <b>Product</b>  |                              |  |
| On-line review and approval of consolidation process at each tier                               |                              | Yes  |
| Drill down to any tier  |                              | Yes  |
| Multiple ledgers  |                              | Yes  |
| Ownership   |                              | Yes  |
| Date sensitive ownership - for changes during the month   |                              | Yes  |
| Reorganizations   |                              | Yes  |
| Change account structure and replicate across system  |                              | Yes  |
| Revaluations  |                              | Yes  |
|   |                              |  |
| <b>Financial Reporting</b>  |                              |  |
| Analysis Codes  |                              | Yes  |
| Attach to accounts or g/l segments  |                              | Yes  |
| Can be used in any financial report for selection or ordering                                   |                              | Yes  |
| Results in home or reporting currency   |                              | Yes  |
| Rows can be defined   |                              | Yes  |
| Columns can be defined  |                              | Yes  |
| Cell Override   |                              | Yes  |
| Hierarchical reporting  |                              | Yes  |
| Multiple hierarchies  |                              | Yes  |
| Lead schedules  |                              | Yes  |
| Ready for external reporting  |                              | Yes  |
|   |                              |  |
| Rounding to nearest 1000 and allocation of rounding error to specified financial statement line |                              | Yes  |
| Trend analysis showing last 12 periods  |                              | Yes  |
| Exception reporting   |                              | Yes  |
| Highlight all accounts with a variance over a certain % or amount                               |                              | Yes  |

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| Additions  |                              |  |
| Changes  |                              |  |
|  |                              |  |
| <b>Product</b>   |                              |  |
| Consolidate Accounts Receivable subledger                                      |                              | Yes  |
| Compute Daily Sales Outstanding  |                              | Yes  |
| Eliminate intercompany accounts  |                              | Yes  |
|  |                              |  |
| <b>Budgeting</b>   |                              |  |
| Automatic % change of previous budget  |                              | Yes  |
| Automatic based on actual  |                              | Yes  |
| Excel like formulas  |                              | Yes  |
| Seasonality allocations  |                              | Yes  |
| Budgeting process  |                              | Yes  |
| Bottom up  |                              | Yes  |
| Top down   |                              | Yes  |
| Export to Excel  |                              | Yes  |
| Import from Excel  |                              | Yes  |
| Lockable   |                              | Yes  |
| Maintain explanation of budget variances                                       |                              | Yes  |
| Based on employee information in HR system                                     |                              | Yes  |
| Multiple Budgets   |                              | Yes  |
| Rolling budget   |                              | Yes  |
| Sign assumed   |                              | Yes  |
| What if analysis   |                              | Yes  |
| Ability to update assumptions which are used in the calculations               |                              | Yes  |
| Rollup forecast to budget  |                              | Yes  |
| Approval process   |                              | Yes  |
|  |                              |  |
| <b>Forecasting</b>   |                              |  |
| Quotes and their probability   |                              | Yes  |
| Outstanding orders   |                              | Yes  |
| Customer forecasts   |                              | Yes  |
| Historical trends  |                              | Yes  |

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| Changes   |   |   |
|   |   |   |
| <b>Product</b>  |   |   |
| Average of 13 weeks volume  |   | Yes   |
| Can apply factors such as seasonality   |   | Yes   |
| Apply regression analysis   |   | Yes   |
| Apply factors such as housing starts and market adjustment factor                                   |   | Yes   |
| Ability to accept input from multiple users   |   | Yes   |
| Approval process  |   | Yes   |
| What if Analysis  |   | Yes   |
|   |   |   |
| <b>Scorecarding</b>   |   |   |
| Support balanced scorecard methodology  |   | Yes   |
| View by strategy map  |   | Yes   |
| Colour codes to indicate problems   |   | Yes   |
| Excel like formulas   |   | Yes   |
| Trend analysis over 5 years   |   | Yes   |
| Explanations for variances  |   | Yes   |
|   |   |   |
|   |   |   |
| <b>Name one to five unique or very important features of your product</b> (limit of 200 characters) |   |   |
| Unique/important feature no.1   | Search across all data sources - Users enter simple search keywords to find relevant information instantly from across all of their data sources. No previous knowledge about what data exists or where to find it is needed. | Real Time consolidation integration with advanced analytics such as forecasting, operations research, and data mining |

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| Changes  |   |  |
|  |   |  |
| <b>Product</b>   |   |  |
| Unique/important feature no.2  | Contextual exploration with automated relevancy and chart generation - The solution presents most relevant search result first, complements it with additional contextually relevant details, and automatically generates the chart that best represents this information. The experience is as easy as browsing an online store. | Complete integration of CPM components through common SAS 9 Platform (including analytical human capital mgmt) |
| Unique/important feature no.3  | High performance and scalability – The solution delivers the high performance and scalability needed to enable near-instantaneous speeds for immediate answers across very large data sets.   | Capacity to incorporate data to measure and optimize Carbon Footprint / Offsetting                             |
| Unique/important feature no.4  |   |  |
| Unique/important feature no.5  |   |  |